

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
REVENUE		
Revenue	8,160,909	7,291,164
Income from investments in securities	2,112,628	(40,781)
Other income	952,354	184,586
Other operating expenses	4,933,768	4,955,891
Profit (loss) from operating activities	6,292,123	2,479,078
Finance costs	95,999	112,973
Share of profit (loss) of associates and joint ventures accounted for using equity method	687,535	564,782
Profit (loss) before income tax	6,883,659	2,930,887
Income tax expense, continuing operations	648,901	417,370
Profit (loss) from continuing operations	6,234,758	2,513,517
Profit (loss) for period	6,234,758	2,513,517
PROFIT (LOSS), ATTRIBUTABLE TO		
Profit (loss), attributable to owners of parent	4,334,366	1,177,859
Profit (loss), attributable to non-controlling interests	1,900,392	1,335,658
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.022	0.006
Basic earnings (loss) per share from discontinued operations	0.022	0.006
Total basic earnings (loss) per share	0.031	0.013
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.022	0.006
Diluted earnings (loss) per share from discontinued operations	0.022	0.006
Total diluted earnings (loss) per share	0.022	0.006

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Consolidated 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Profit (loss)	6,234,758	2,513,517
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
Net change in fair value	918,000	
Foreign currency translation	(32,416)	
Total other comprehensive income that will be reclassified to profit or loss, net of tax	885,584	
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
Share of other comprehensive income of associates and joint ventures		1,010
Total other comprehensive income that will not be reclassified to profit or loss, net of tax		1,010
Total other comprehensive income	885,584	1,010
Total comprehensive income	7,120,342	2,514,527
COMPREHENSIVE INCOME ATTRIBUTABLE TO		
Comprehensive income, attributable to owners of parent	5,219,950	1,178,869
Comprehensive income, attributable to non-controlling interests	1,900,392	1,335,658

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from rendering of services	7,392,917	6,835,023
Other revenue	767,992	456,141
NET INTEREST INCOME		
Total revenue	8,160,909	7,291,164
INCOME FROM INVESTMENTS IN SECURITIES		
Realized gains (losses) on sale of financial assets at fair value through profit and loss	1,708,462	138,255
Unrealized gains (losses) from financial assets at fair value through profit and loss	226,213	(529,706)
Revenue from dividends	177,953	350,670
Total income from investments in securities	2,112,628	(40,781)
OTHER INCOME		
Service charges	834,271	66,503
Miscellaneous income	118,083	118,083
Total other income	952,354	184,586
COST OF MATERIAL CONSUMED		
OTHER EXPENSES BY NATURE		
Salaries and employees expenses	3,797,875	3,432,688
General and administrative expense	889,889	909,560
Miscellaneous other operating expense	246,004	613,643
Total other operating expenses	4,933,768	4,955,891
FINANCE COST		
Other finance cost	95,999	112,973
Total finance costs	95,999	112,973
IMPAIRMENT LOSS (REVERSAL) OF NON-FINANCIAL ASSETS		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
13 May 2026

